

INSTITUTO DEPARTAMENTAL DE SALUD

GIRO ESFUERZO PROPIO DEPARTAMENTAL HASTA ABRIL 30 2014

MUNICIPIO	TOTAL RECURSOS ESFUERZO PROPIO DEPARTAMENTO - 2014 - RESOLUCION IDSN - 3609 2013	% PARTICIPACION ESFUERZO PROPIO DEPARTAMENTO	CERTIFICACION RENTAS CEDIDAS ENERO (PARA GIRO ENERO)	CERTIFICACION RENTAS CEDIDAS FEBRERO	CERTIFICACION RENTAS CEDIDAS MARZO	CERTIFICACION RENTAS CEDIDAS ABRIL	GIRO ACUMULADO A 30/04/2014
	16.228.827.673,00	100%	3.025.800.610,32	422.947.340	336.238.690	394.087.756,69	
PASTO	2.913.970.423,00	17,96%	543.298.238,30	75.942.395	60.373.406	70.760.507	750.374.545,60
ALBÁN	145.821.689,00	0,90%	27.187.876,07	3.800.330	3.021.222	3.541.016	37.550.444,15
ALDANA	140.027.381,00	0,86%	26.107.550,31	3.649.321	2.901.172	3.400.312	36.058.355,83
ANCUYÁ	319.123.331,00	1,97%	59.499.280,49	8.316.828	6.611.791	7.749.333	82.177.232,34
ARBOLEDA	-	0,00%	-	-	-	-	-
BARBACOAS	387.411.845,00	2,39%	72.231.403,32	10.096.528	8.026.633	9.407.597	99.762.161,23
BELÉN	106.338.179,00	0,66%	19.826.332,09	2.771.331	2.203.179	2.582.231	27.383.072,29
BUESACO	112.041.170,00	0,69%	20.889.632,17	2.919.959	2.321.337	2.720.717	28.851.645,63
COLÓN	283.415.691,00	1,75%	52.841.732,51	7.386.234	5.871.978	6.882.238	72.982.182,20
CONSACA	100.571.652,00	0,62%	18.751.185,98	2.621.047	2.083.704	2.442.201	25.898.137,84
CONTADERO	106.523.432,00	0,66%	19.860.871,78	2.776.159	2.207.017	2.586.729	27.430.776,67
CORDOBA	-	0,00%	-	-	-	-	-
CUASPUD	184.924.601,00	1,14%	34.478.459,06	4.819.410	3.831.380	4.490.560	47.619.808,48
CUMBAL	510.888.760,00	3,15%	95.253.184,82	13.314.519	10.584.903	12.406.010	131.558.617,79
CUMBITARA	163.861.632,00	1,01%	30.551.351,96	4.270.477	3.394.985	3.979.084	42.195.897,63
CHACHAGÚÍ	63.787.629,00	0,39%	11.892.630,66	1.662.400	1.321.591	1.548.967	16.425.909,04
EL CHARCO	105.865.932,00	0,65%	19.738.283,51	2.759.023	2.193.395	2.570.763	27.261.464,29
EL PEÑOL	201.785.504,00	1,24%	37.622.107,61	5.258.830	4.180.714	4.899.996	51.961.648,16
EL ROSARIO	236.438.605,00	1,46%	44.083.040,98	6.161.941	4.898.678	5.741.484	60.885.144,68
EL TABLÓN DE GÓMEZ	374.873.386,00	2,31%	69.893.657,32	9.769.757	7.766.854	9.103.123	96.533.391,16
EL TAMBO	93.226.783,00	0,57%	17.381.764,26	2.429.628	1.931.529	2.263.844	24.006.765,61
FUNES	71.808.827,00	0,44%	13.388.471,24	1.871.445	1.487.779	1.743.748	18.491.442,30
GUACHUCAL	190.598.962,00	1,17%	35.536.421,19	4.967.292	3.948.945	4.628.351	49.081.009,32
GUAITARILLA	493.924.345,00	3,04%	92.090.236,87	12.872.402	10.233.424	11.994.060	127.190.122,80
GUALMATÁN	-	0,00%	-	-	-	-	-
ILES	119.554.058,00	0,74%	22.290.380,36	3.115.756	2.476.993	2.903.154	30.786.284,32
IMUÉS	89.379.072,00	0,55%	16.664.373,80	2.329.351	1.851.810	2.170.409	23.015.944,16
IPIALES	620.019.197,00	3,82%	115.600.122,36	16.158.621	12.845.934	15.056.046	159.660.722,55
LA CRUZ	326.234.715,00	2,01%	60.825.169,85	8.502.161	6.759.129	7.922.021	84.008.480,01
LA FLORIDA	17.570.245,00	0,11%	3.275.902,56	457.907	364.031	426.662	4.524.501,86
LA LLANADA	61.806.795,00	0,38%	11.523.632,01	1.610.777	1.280.551	1.500.866	15.915.825,83
LA TOLA	126.629.661,00	0,78%	23.609.598,50	3.300.157	2.623.590	3.074.973	32.608.318,05
LA UNIÓN	468.389.665,00	2,89%	87.329.396,97	12.206.930	9.704.381	11.373.997	120.614.704,69
LEIVA	146.673.350,00	0,90%	27.346.664,89	3.822.525	3.038.867	3.561.697	37.769.754,80
LINARES	164.880.837,00	1,02%	30.741.378,69	4.297.039	3.416.101	4.003.833	42.458.352,41
LOS ANDES	305.524.397,00	1,88%	56.963.813,13	7.962.419	6.330.040	7.419.108	78.675.380,08
MAGÚÍ	355.124.710,00	2,19%	66.211.594,94	9.255.077	7.357.689	8.623.562	91.447.923,01
MALLAMA	99.310.080,00	0,61%	18.515.970,88	2.588.168	2.057.566	2.411.566	25.573.271,29
MOSQUERA	66.843.323,00	0,41%	12.462.672,70	1.742.036	1.384.900	1.623.169	17.212.778,73
NARIÑO	112.678.744,00	0,69%	21.008.505,31	2.936.575	2.334.547	2.736.200	29.015.826,88
HERRERA	347.568.865,00	2,14%	64.802.837,58	9.058.161	7.201.142	8.440.082	89.502.222,49
OSPINA	85.372.400,00	0,53%	15.917.345,68	2.224.931	1.768.797	2.073.114	21.984.188,77
FRANCISCO PIZARRO	99.692.042,00	0,61%	18.587.186,19	2.598.123	2.065.480	2.420.841	25.671.630,06
POLICARPA	43.046.491,00	0,27%	8.025.847,67	1.121.855	891.863	1.045.306	11.084.872,68
POTOSÍ	9.380.496,00	0,06%	1.748.956,31	244.470	194.351	227.788	2.415.565,16
PROVIDENCIA	101.286.631,00	0,62%	18.884.490,99	2.639.680	2.098.518	2.459.563	26.082.251,59
PUERRES	186.015.419,00	1,15%	34.681.837,76	4.847.838	3.853.980	4.517.048	47.900.704,28
PUPIALES	236.052.421,00	1,45%	44.011.038,50	6.151.877	4.890.677	5.732.107	60.785.698,70
RICAUURTE	220.896.584,00	1,36%	41.185.292,75	5.756.893	4.576.669	5.364.074	56.882.929,40
PAYÁN	462.220.017,00	2,85%	86.179.090,55	12.046.140	9.576.555	11.224.178	119.025.962,82
SAMANIEGO	511.241.631,00	3,15%	95.318.976,22	13.323.716	10.592.214	12.414.579	131.649.485,36
SANDONÁ	385.370.575,00	2,37%	71.850.816,62	10.043.329	7.984.341	9.358.028	99.236.515,18
BERNARDO	34.511.411,00	0,21%	6.434.515,82	899.419	715.028	838.047	8.887.010,02
SAN LORENZO	294.689.660,00	1,82%	54.943.719,35	7.680.050	6.105.559	7.156.006	75.885.334,31
SAN PABLO	439.945.061,00	2,71%	82.026.013,27	11.465.621	9.115.048	10.683.271	113.289.954,02
SAN PEDRO DE CARTAGO	20.781.065,00	0,13%	3.874.547,22	541.585	430.555	504.631	5.351.317,94
BÁRBARA	484.191.002,00	2,98%	90.275.493,64	12.618.736	10.031.763	11.757.704	124.683.696,25
SANTACRUZ	292.455.643,00	1,80%	54.527.195,74	7.621.828	6.059.273	7.101.757	75.310.054,11

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	16.228.827.673,00	100%	3.025.800.610,32	422.947.340	336.238.690	394.087.756,69	4.179.074.397,83
SAPUYES	140.561.960,00	0,87%	26.207.220,44	3.663.253	2.912.248	3.413.293	36.196.014,91
TAMINANGO	172.646.755,00	1,06%	32.189.303,33	4.499.431	3.577.000	4.192.414	44.458.148,69
TANGUA	245.148.732,00	1,51%	45.707.009,64	6.388.940	5.079.140	5.952.994	63.128.083,57
TUMACO	601.151.671,00	3,70%	112.082.346,90	15.666.905	12.455.025	14.597.882	154.802.158,73
TÚQUERRES	276.453.207,00	1,70%	51.543.604,96	7.204.781	5.727.725	6.713.167	71.189.277,68
YACUANQUER	150.299.326,00	0,93%	28.022.713,75	3.917.024	3.113.993	3.649.748	38.703.477,41
	16.228.827.673,00	100%	3.025.800.610,32	422.947.340,46	336.238.690	394.087.756,69	4.179.074.397,83
	100%	%	19%	3%	2%	2%	26%

PROYECTO: MARIO CABRERA NARVAEZ- Aseguramiento